

# Colorado State Ladies Auxiliary

## 2024 CSLA Annual Business Meeting Saturday, April 29

### Information Packet

April 1, 2024

Dear Auxiliary Members:

Welcome to The Colorado State Ladies Annual Business Meeting. The Executive Board and I are excited to share our 2023-2024 activities with you.

I extend a Thank You to our Executive Board: Rosalyn Klasinski and Madeline McGuire, and the Past State Presidents for all their work to make 2023-2024 a good year.

Your Sister in Christ,

*Mary Staples*

CSLA President



# Colorado State Ladies Auxiliary

## Colorado Knights of Columbus State Convention

**April 26-28, 2024**

The Antlers - 4 S Cascade Ave, Colorado Springs, CO 80903

### **Day/Time Event/Activity Location**

#### **Friday, April 26, 2024**

6:00 am -- 11:00 pm Convention Office Board Room Executive Secretary

12:00 pm -- 5:00 pm Exhibits (Set-up) East Prefunction Various

12:00 pm -- 11:59 pm Banquet (Set-up) Heritage ABCD State Warden / Hotel

12:00 pm -- 2:30 pm State Officers Meeting Board Room State Deputy

3:00 pm -- 4:30 pm Supreme Rep. Reception Katharine Lee Bates Suite State Deputy

2:30 pm -- 4:30 pm Registration South Prefunction Convention Team

4:00 pm -- 10:00 pm 4th Degree Honor Guard Straton Executive Secretary

5:00 pm -- 6:00 pm Opening Mass St. Mary's Cathedral State Chaplain

6:00 pm -- 6:30 pm Eucharist Procession Cathedral to Antlers State Deputy

6:00 pm -- 7:00 pm Registration South Prefunction Convention Team

6:00 pm -- 10:00 pm Youth Activity Suite Hayden Convention Team

7:00 pm -- 10:00 pm Grand March /Banquet Heritage ABCD State Deputy

8:00 pm -- 10:00 pm Adoration Chapel Club Room State Deacon



# Colorado State Ladies Auxiliary

10:00pm –1:00 am Hospitality Rooms Various

## **Saturday, April 27, 2024**

6:00 am --9:00 pm Convention Office Board Room Executive Secretary

6:00 am –8:30 am Breakfast Summit I, II, III State Warden / Hotel

6:00 am – 11:00 am Registration South Prefunction Convention Team

7:30 am – 8:30 am Credentials Committee Hayden State Secretary

7:30 am – 8:30 am Greeting/Warden's Committee Fremont State Warden

7:30 am – 8:30 am Judges and Tellers Committee Fremont State Warden

7:30 am – 8:30 am Mileage and Per Diem Jackson State Treasurer

7:30 am – 8:30 am Resolutions Committee Carson State Advocate

8:00 am – 5:00 pm Adoration Chapel Club Room State Deacon

8:00 am – 4:00 pm Exhibits East Prefunction Various

9:00 am – 11:30 pm Men's Business Session Heritage ABCD State Deputy

**9:00 am – 11:30 pm Ladies Business Session Carson Ladies\***

12:00 pm –1:00 pm Lunch for All Summit I, II, III Executive Secretary

1:15 pm – 2:15 pm Awards Ceremony Heritage ABCD State Deputy

**2:30 pm – 5:00 pm Ladies Auxiliary Session Carson**

**-\* Required for voting delegates**

**Items in bold face indicate CSLA events**



# Colorado State Ladies Auxiliary

## Annual Business Meeting Agenda

Saturday, April 27, 2024

- **Call to Order-- Please stand**
  - Pledge of Allegiance:
  - Opening Prayer
  - Please be seated.
- **Memorial Prayer & Necrology:** moment of silence
- **Roll Call:** Madeline McGuire, Secretary
- **Minutes of the 2023 Annual Business Meeting:** Madeline McGuire, Secretary
- **Treasurer's Report:** Rosalyn Klasinski Treasurer
- **Old Business:**
  - Retreat/SnowBall: Mary Staples, President
  - 2023 Tea/Fashion Show: Rosalyn Klasinski, Secretary
  - Fundraiser and Retreat Ideas
  - Scholarship
  - Audit and Budget
  - Advent Program at Mid-Year Meeting
- **New Business:**
  - 2022-2023 Audit Rosalyn Klasinski, Treasurer and Mary Staples, President
  - By-laws review and vote
  - Website updates
  - 2024 Charity of the Year
  - Auxiliary Health
  - Committee Appointment: Scholarship; Membership; Communication/Social Media; By-Laws
  - Officer Nominations and Election of 2023-24 State Officers
- **Introduction of Officers:**
- **For the Good of the Auxiliary:** your comments from the floor
- **2024-25 Officer Installation, if time allows. Otherwise, at the Ladies Afternoon Event**
- **Closing Prayer: New President**



## Colorado State Ladies Auxiliary

### CSLA State Convention Business Meeting Minutes

April 29, 2023

	Discussion	Action
*Before Meeting*	Guest Speaker Anna Coffman spoke to the ladies present about the Knights of Columbus Insurance	
<b>Call to Order</b>	President Mary Staples called the Meeting to order.	Meeting started at 9:04 am
<b>Pledge of Allegiance Opening Prayer</b>		All stood for the Pledge of Allegiance President Mary Staples led the opening prayer.
<b>Welcome and Greeting</b>		President Mary Staples welcomed all the ladies present to the CSLA Business Meeting. President Mary Staples went over the Agenda with Delegates and Guests present. A gift was given to all ladies present.
<b>Memorial Prayer &amp; Necrology – Moment of Silence</b>		Sharon Hernandez, #10122 led a prayer in memory of those who had passed away.
<b>Elected Officers Present</b>		President: Mary Staples #13559 Treasurer: Lorena Villegas#4796 Secretary: Rosalyn Klasinski #12336
<b>Roll Call</b>		Secretary Rosalyn Klasinski took the roll call. Of the 26 Auxiliaries, 6 of the 7 in good standing were present for the meeting.



## Colorado State Ladies Auxiliary

<b>Minutes of the 2022 Annual Business Meeting</b>	<p>Secretary Rosalyn Klasinski asked the delegates present to read over the minutes and if there were any questions or changes needed, please comment.</p> <p>Sharon Hernandez, #10122 – On page 2 of the Minutes asked about the \$1500 donation to the State Auxiliary from #7502.</p> <p>Jan Cogar, #7502 asked if the \$1500 was put into the CSLA Savings Account since no Scholarships were awarded in 2022 and so far none in 2023. State President Mary Staples confirmed that the \$1500 was in the CSLA Savings Account</p>	<p>To keep the Meeting moving on, Mary will further changes to Rosalyn.</p> <p>Motion was made for the Minutes to be approved with suggested changes by Margo Fish, #13559 and seconded by Pam Jenkins, #12336.</p>
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## Colorado State Ladies Auxiliary

### **Treasurer Report**

Treasurer Lorena Villegas asked the Delegates to look at the Fiscal Summaries provided in their Convention packets.

As of March 31, 2023 the balances in the account were as follows:

Checking: \$448.21

Savings: \$8,632.74

CD: \$3,825.93

Lorena reported that \$5,756.12 was moved from Checking to Savings in September 2023 in order to earn more interest.

Lorena reported that there was an account change in February 2023 due to the Checking Account being compromised with unauthorized Verizon charges. The Bank did credit back the unauthorized charges.

Pam Jenkins, #12336 asked if the \$1500 donation from #7502 for the Scholarship was included in the September 2023 transfer of Checking to Savings. Lorena confirmed that yes, it was.

Sue Mason, #13559 asked why the Scholarship monies were not a line item.

State President Mary Staples stated this was the Financial Report and Scholarship is in the Budget we will go over.

Sharon Hernandez, #10122 stated that the Savings Account was designated for Scholarship.

Pam Jenkins, #12336 asked what Audit needs to happen?

Madeline McGuire, #11730 stated she was confused that the \$1500 was not showing as a deposit in the Treasurer's Report.

Dianne Heimann, #7502 stated \$1500 was given in 2022 (no exact date) but happened before Convention of 2022.

The Treasurer's Report presented today included the 2021-2022 Fiscal Summary from August 2021 through July 2022 and the 2022-2023 Fiscal Summary from August 2022 through July 2023 (as of March 31, 2023)

A motion was made by Sharon Hernandez, #10122 to approve the Treasurer's Report with corrected change and seconded by Wendy Logue, #8909. All Delegates approved.



## Colorado State Ladies Auxiliary

	<p>State President Mary Staples requested #7502 provide a date when \$1500 was given.</p> <p>Sharon Hernandez, #10122 spoke briefly about the historical perspective of where money should be placed. She also stated that too much money was moved from Checking to Savings.</p> <p>Treasurer Lorena Villegas reiterated that the intention for moving the money from Checking to Savings was to gain more interest.</p> <p>Pam Jenkins, #12336 stated that the Fiscal Summary dates should be corrected to read: 2021-2022 instead of 2022-2021.</p>	
<b>Resignation of CSLA Vice-President</b>	<p>President Mary Staples stated that Vice-President, Charlotte Smith resigned due to family matters.</p>	





## Colorado State Ladies Auxiliary

<b>Old Business</b>		
<p><b>Retreat/ Casino Trip/ Snowball</b></p>	<p>Pam Jenkins, #12336 stated she had difficulty several times in scheduling a retreat at Mother Cabrini Shrine. She mentioned the possibility of a day trip to San Luis Shrine of the Stations of the Cross in September 2023. The bus pick-up would be in Colorado Springs. \$75-\$80 per person would include Mass and a hot lunch.</p> <p>Madeline McGuire, #11730 stated she took a trip there in October for \$50 per person &amp; bag lunch. Pam will talk to Madeline about other transportation. President Mary Staples stated she would like this trip to include the Delegates and Guests present.</p> <p>Sue Mason, #13559 asked about a Spiritual Retreat that doesn't include long travel and can the retreat be offered to other Catholic women of the Parish?</p> <p>Barbara Fish, #13559 asked about including youth at Spiritual Retreats.</p> <p>Terry Schubert, #11730 stated there are mixed reviews about Snowball.</p> <p>Sharon Hernandez, #10122 stated that money raised at the Snowball went to pro-life causes, there were different themes and was the biggest event that the CSLA did. She also stated that the State Officers organized both the Snowball and Casino Trips.</p> <p>President Mary Staples stated that the By-laws do not state this and should there be an amendment to the By-laws stating this.</p>	<p>President Mary Staples asked that this information about Spiritual Retreats be taken back to their parishes.</p> <p>There were no comments regarding Casino trips.</p> <p>There were no volunteers for committees for the Snowball or Casino Trip.</p>



## Colorado State Ladies Auxiliary

<b>2023 State Tea &amp; Fashion Show</b>	Secretary Rosalyn Klasinski stated that the plans for the Tea/Fashion Show were well under way. The Tea/Fashion Show will be on Saturday, May 20 <sup>th</sup> at Our Lady of Loreto Parish in Foxfield, CO. Rosalyn encouraged the Auxiliaries present to attend.	Fliers for the Tea/Fashion Show were included in the Meeting Packets.
<b>Meeting Break</b>	President Mary Staples called for a break at 10:24 am.	Meeting resumed at 10:32 am.
	<p>Pam Jenkins, #12336 asked if we have revisited our Mission. What is driving us? What is our mission and where do we want to go?</p> <p>Terry Schubert, #11730 agreed with Pam – can we revisit our Mission?</p> <p>Madeline McGuire, #11730 asked if the State Auxiliary has a Mission Statement.</p> <p>President Mary Staples stated that yes, it does. It is on the Colorado State Ladies Auxiliary Website.</p>	
<b>Fundraiser/Retreat Ideas</b>		Retreat ideas were covered earlier in the Meeting.



## Colorado State Ladies Auxiliary

<b>Scholarship</b>	<p>Should Scholarship be opened up to Parish students?</p> <p>Sue Mason, #13559 and Sharon Hernandez, #10122 stated they were in favor of continuing the Scholarship as designated.</p> <p>Terry Schubert, #11730 and Pam Jenkins, #12336 stated they were not in favor because Auxiliary numbers are small.</p> <p>Sue Mason, #13559 suggested to table while Auxiliary numbers grow again.</p> <p>Tina Silva, #12336 asked if there was a set amount for the Scholarship and could the Scholarship be used for post-high school?</p> <p>Madeline McGuire, #11730 and Charleen Cordo, #12336 suggested giving Scholarship money to Seminarians or Deacons who are in formation.</p>	<p>Discussion took place among Delegates.</p> <p>President Mary Staples made a motion to continue to support students.</p> <p>Mary reminded Delegates that for the future of the Auxiliary, a committee must review the Scholarship program and that the current committee is the CSLA Board Members.</p> <p>Madeline McGuire, #11730 motioned to sponsor a Seminarian or Deacon and continue the Scholarship. Motion was seconded by Sue Mason, #13559. Motion was approved by Delegates.</p> <p>Dianne Heimann, #7502 provided documentation for their Scholarship donation of \$1500 on March 10, 2022 and \$45.36 for Change for Charities.</p>
<b>Audit &amp; Budget</b>	<p>President Mary Staples reported that the Audit was completed on 4/15/23 by the Auditors: Mary Staples, Krystal Schmidt, Daisy Rhodes and Lorena Villegas; passed, certificate signed and put into Treasurer's box. The Certification is also in Google Docs. Mary can send a copy to the Delegates.</p> <p>President Mary Staples stated that she created Budget: Income/Expenses/Profit and Loss</p> <p>Pam Jenkins, #12336 stated that funds come from Snowball and Change for Charities.</p>	<p>President Mary Staples went over the Budget and asked for comments.</p> <p>Pam Jenkins, #12336 made a motion to increase funds in line 76 "Charity of the Year" in the Budget to \$2,000 and up to 3 Charities. Sue Mason, #13559 seconded the motion.</p>



## Colorado State Ladies Auxiliary

<p><b>Visit from State Deputy</b></p>		<p>State Deputy, Jon Herskovits stopped by the CSLA Meeting. He thanked Mary for the phenomenal job she was doing, getting more men involved in the knights, recruiting men and families a stated there will be a National March for Life in Colorado on April 4, 2024.</p> <p>Damien, the National Representative of the Knights shared his personal story about a visit from the Blessed Mother and the impact of women in men’s lives. He also talked about donations to ASAP.</p>
<p><b>New Business</b></p>		
<p><b>2022-2023 Audit</b></p>		<p>CSLA President Mary Staples and Treasurer Lorena Villegas presided over the 2022-2023 Audit.</p>
<p><b>2023 Charity of the Year</b></p>	<p>Discussion among Delegates included keeping \$1500 for Scholarship and donating \$2000 to Charitable Giving.</p> <p>President Mary Staples stated the Nominations for Charitable Giving:</p> <ol style="list-style-type: none"> <li>1. The Mission of Honor Flight of Southern Colorado (The Lady of the Forest Auxiliary)</li> <li>2. 4 Others Africa (Our Lady of Loreto Ladies Auxiliary)</li> <li>3. ASAP (Aid and Support after Pregnancy) – Knights of Columbus</li> </ol> <p>President Mary Staples stated the motions made from the Delegates: Option A: \$633 equal distribution to the 3 Charities or Option B: \$1,000 to ASAP and \$500 each to other two Charities on the ballot.</p>	<p>The following motions were made:</p> <p>Pam Jenkins, #12336 - \$2000 for Charitable Giving; seconded by Sue Mason, #13559.</p> <p>Madeline McGuire, #11730-split the \$2,000 among the 3 Charities. Sue Mason, #13559 seconded the motion.</p> <p>Sharon Hernandez, #10122 made a motion to give \$1,000 to ASAP and \$500 each to The Mission of Honor Flight of Southern Colorado and 4 Others Africa. Terry Schubert #11730 seconded the motion.</p> <p>Delegates approved Option B, the motion made by Sharon Hernandez, #10122.</p>



## Colorado State Ladies Auxiliary

<b>Advent Program at Mid-Year Meeting</b>	<p>Lorena Villegas, #4796 stated that the Advent Program was very good. Madeline McGuire, #11730 said she really enjoyed the Advent Program. Sharon Hernandez, #10122 stated it needed to be promoted more and could be a possible fundraiser.</p>	<p>Pam Jenkins, #12336 made a motion to give President Mary Staples \$150 to cover her expenses for the 2022 Advent Program. Secretary Rosalyn Klasinski seconded the motion. Motion was approved by Delegates. President Mary Staples will add a line to the budget for the Advent Program.</p>
<b>Committee Appointment</b>	<p>President Mary Staples touched on the progress this year and Committees are needed for Scholarship, Membership, Communications/Social Media and By-laws.</p>	<p>Madeline McGuire, #11730 offered to chair the Committee for Mission/By-laws. Sue Mason, #13559 also offered to be on the Mission/By-laws Committee.</p>
<b>State Officer Nominations and Election for 2023-2024</b>	<p>Past State President Pam Jenkins, #12336 brought the CSLA Officers nominations to the floor.</p>	<p>The following were nominated for CSLA Officers for 2023-2024:          President - Mary Staples, #13559          Vice-President – Rosalyn Klasinski, #12336          Secretary – Madeline McGuire, #11730          Treasurer – Rosalyn Klasinski, #12336          All nominations were approved by the Delegates and the 2023-2024 CSLA Officers were introduced.</p>
<b>2023-2024 Officer's Installation</b>		<p>Past State President Pam Jenkins, #12336 installed the 2023-2024 CSLA Officers:          President Mary Staples, #13559          Vice President/Treasurer Rosalyn Klasinski, #12336          Secretary Madeline McGuire, #11730</p>
<b>Closing Prayer</b>		<p>President Mary Staples led the closing prayer.</p>
<b>Next Meeting</b>	<p>April 2024 Convention</p>	<p>April 27, 2024 @ 9:00 am</p>



## Colorado State Ladies Auxiliary

The meeting adjourned by Sharon Hernandez, #10122, seconded by Sue Mason, #13559 at 12:07 pm



## Colorado State Ladies Auxiliary

### 2024-2025 Officer Installation

If you have a preferred date in mind for your auxiliary's installation, please submit to [costateladies@gmail.com](mailto:costateladies@gmail.com) or notify the Secretary of your preferred date to lock in your date/time at the Annual Business Meeting. We will confirm the date and the officers to conduct your installation with an email or telephone call OR text!



**Colorado State LADIES AUXILIARY**

**TREASURER'S REPORT**

**Aug 2023- Dec 2023**

**2023-2024 Fiscal Summary**

**Jan 2024-July 2024**

<b>Checking</b>	<b>Beginning Balance</b>	<b>expenses</b>	<b>deposits</b>	<b>Ending Balance</b>
Aug	\$ 1,192.60		\$ 75.00	\$ 1,267.60
Sept	\$ 1,267.60	\$ 193.58	\$ 75.00	\$ 1,149.02
Oct	\$ 1,149.02	\$ 302.00	\$ -	\$ 847.02
Nov	\$ 847.02		\$ -	\$ 847.02
Dec	\$ 847.02		\$ -	\$ 847.02
Jan	\$ 927.95	\$ 41.04	\$ -	\$ 886.91
Feb	\$ 886.91	\$ 227.27	\$ -	\$ 659.64
March	\$ 659.64	\$ 14.19	\$ 344.00	\$ 989.45
April	\$ 989.45	\$ -	\$ -	\$ 989.45
May	\$ 989.45	\$ -	\$ -	\$ 989.45
June	\$ 989.45	\$ -	\$ -	\$ 989.45
July	\$ 989.45	\$ -	\$ -	\$ 989.45

<b>Savings</b>	<b>Beginning Balance</b>	<b>withdrawal</b>	<b>deposits</b>	<b>Ending Balance</b>
Aug	\$ 6,123.93		\$ 0.26	\$ 6,124.19
Sept	\$ 6,124.19		\$ 0.25	\$ 6,124.44
Oct	\$ 6,124.44		\$ 0.26	\$ 6,124.70
Nov	\$ 6,124.70			\$ 6,124.70
Dec	\$ 6,124.70			\$ 6,124.70
Jan	\$ 6,125.21	\$ -	\$ 0.26	\$ 6,125.47
Feb	\$ 6,125.47	\$ -	\$ 0.24	\$ 6,125.71
March	\$ 6,125.71	\$ -	\$ 0.26	\$ 6,125.97
April	\$ 6,125.97	\$ -	\$ -	\$ 6,125.97
May	\$ 6,125.97	\$ -	\$ -	\$ 6,125.97
June	\$ 6,125.97	\$ -	\$ -	\$ 6,125.97
July	\$ 6,125.97	\$ -	\$ -	\$ 6,125.97

<b>CD</b>	<b>Beginning Balance</b>	<b>withdrawal</b>	<b>deposits</b>	<b>Ending Balance</b>
Aug	\$ 3,867.55		\$ 10.74	\$ 3,878.29
Sept	\$ 3,878.29		\$ 10.42	\$ 3,888.71
Oct	\$ 3,888.71		\$ 10.80	\$ 3,899.51
Nov	\$ 3,899.51			\$ 3,899.51
Dec	\$ 3,899.51			\$ 3,899.51
Jan	\$ 3,920.85	\$ -	\$ 10.89	\$ 3,931.74
Feb	\$ 3,931.74	\$ -	\$ 10.21	\$ 3,941.95
March	\$ 3,941.95	\$ -	\$ 10.95	\$ 3,952.90
April	\$ 3,952.90	\$ -	\$ -	\$ 3,952.90
May	\$ 3,952.90	\$ -	\$ -	\$ 3,952.90
June	\$ 3,952.90	\$ -	\$ -	\$ 3,952.90
July	\$ 3,952.90	\$ -	\$ -	\$ 3,952.90





**Colorado State LADIES AUXILIARY**

**TREASURER'S REPORT**

**Aug 2022- Dec 2022**

**2022-2023 Fiscal Summary**

**Jan 2023-July 2023**

Checking	Beginning Balance	expenses	deposits	Ending Balance
Aug	\$ 6,556.12		\$ 200.00	\$ 6,756.12
Sept	\$ 6,756.12	\$ 5,756.12		\$ 1,000.00
Oct	\$ 1,000.00	\$ 302.00	\$ -	\$ 698.00
Nov	\$ 698.00	\$ 100.00	\$ -	\$ 598.00
Dec	\$ 598.00	\$ 265.72	\$ -	\$ 332.28
Jan	\$ 332.28	\$ 105.75	\$ 265.72	\$ 492.25
Feb	\$ 492.25	\$ 10.00	\$ 30.00	\$ 512.25
March	\$ 512.25	\$ 64.04	\$ -	\$ 448.21
April	\$ 448.21	\$ 260.00	\$ 2,997.84	\$ 3,186.05
May	\$ 3,186.05	\$ 1,668.45	\$ -	\$ 1,517.60
June	\$ 1,517.60	\$ 500.00	\$ 175.00	\$ 1,192.60
July	\$ 1,192.60	\$ -	\$ -	\$ 1,192.60
<b>Total</b>	<b>\$ 6,556.12</b>	<b>\$ 9,032.08</b>	<b>\$ 3,668.56</b>	<b>\$ 1,192.60</b>

Savings	Beginning Balance	withdrawal	deposits	Ending Balance
Aug	\$ 2,873.99		\$ 0.12	\$ 2,874.11
Sept	\$ 2,874.11		\$ 5,756.47	\$ 8,630.58
Oct	\$ 8,630.58		\$ 0.37	\$ 8,630.95
Nov	\$ 8,630.95		\$ 0.35	\$ 8,631.30
Dec	\$ 8,631.30		\$ 0.37	\$ 8,631.67
Jan	\$ 8,631.67	\$ -	\$ 0.37	\$ 8,632.04
Feb	\$ 8,632.04	\$ 5.00	\$ 5.33	\$ 8,632.37
March	\$ 8,632.37	\$ -	\$ 0.37	\$ 8,632.74
April	\$ 8,632.74	\$ 2,150.00	\$ 0.35	\$ 6,483.09
May	\$ 6,483.09	\$ -	\$ 0.28	\$ 6,483.37
June	\$ 6,483.37	\$ 200.00	\$ 840.29	\$ 7,123.66
July	\$ 7,123.66	\$ 1,000.00	\$ 0.27	\$ 6,123.93
<b>Total</b>	<b>\$ 2,873.99</b>	<b>\$ 3,355.00</b>	<b>\$ 6,604.94</b>	<b>\$ 6,123.93</b>

CD	Beginning Balance	withdrawal	deposits	Ending Balance
Aug	\$ 3,761.09		\$ 8.21	\$ 3,769.30
Sept	\$ 3,769.30		\$ 7.96	\$ 3,777.26
Oct	\$ 3,777.26		\$ 8.24	\$ 3,785.50
Nov	\$ 3,785.50		\$ 8.00	\$ 3,793.50
Dec	\$ 3,793.50		\$ 8.28	\$ 3,801.78
Jan	\$ 3,801.78	\$ -	\$ 8.30	\$ 3,810.08
Feb	\$ 3,810.08	\$ -	\$ 7.52	\$ 3,817.60
March	\$ 3,817.60	\$ -	\$ 8.33	\$ 3,825.93
April	\$ 3,825.93	\$ -	\$ 9.92	\$ 3,835.85
May	\$ 3,835.85	\$ -	\$ 10.65	\$ 3,846.50
June	\$ 3,846.50	\$ -	\$ 10.34	\$ 3,856.84
July	\$ 3,856.84	\$ -	\$ 10.71	\$ 3,867.55
<b>Total</b>	<b>\$ 3,761.09</b>	<b>\$ -</b>	<b>\$ 106.46</b>	<b>\$ 3,867.55</b>



**2024-2025 Expense Budget**  
**July 1-June 30**

Description	INCOME			EXPENSE			Total		
	Budgeted 7/1/2024- 6/30/2025	Actual 7/1/2023- 6/30/24 as of March 31	actual 7/1/22- 6/30/23	Budgeted	Actual 7/1/2023- 6/30/24 as of March 31	actual 7/1/22- 6/30-23	Budgeted	Actual 7/1/2023- 6/30/24	Actual 7/1/2022- 6/30/23
<b>INCOME ACCOUNTS</b>									
Dues	\$1,320.00	\$1,245.00	\$1,255.00				\$1,320.00	\$1,245.00	\$1,255.00
<b>Fundraising Events</b>									
Fundraising Sales	\$1,000.00	\$0.00					\$1,000.00	\$0.00	\$0.00
holy water bottles	\$800.00	\$530.00	\$270.00				\$800.00	\$530.00	\$270.00
Other	\$200.00								
Fashion Show May 2024	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
Ticket Sales									
Other income									
Catering									
Door Prizes									
Other expense									
SnowBall Feb 2024	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
Ticket Sales									
Silent Auction									
Donations to ProLife									
Bar Donations									
Pick-a-Posey Sales									
Catering									
Decorations									
Liquor									
Entertainment									
Advertising									
Square Fees									
Facility Charges									
Tips									
Donations	\$0.00	\$150.00	\$200.00						
Convention Drawings April 2024	\$200.00	\$200.00	\$270.00				\$200.00	\$200.00	\$270.00
<b>Spiritual Functions</b>									
Spiritual Retreat	\$0.00	\$0.00					\$0.00	\$0.00	\$0.00
Ticket Sales									
Other income	\$0.00								
Expenses (Lunch)									
Expenses (Retreat Director)	\$0.00								
<b>Other Fundraisers</b>									
								\$0.00	\$0.00
Change for Charities	\$200.00	\$177.74					\$200.00	\$177.74	\$0.00
In-Kind Gifts	\$0.00						\$0.00	\$0.00	\$0.00
Pro -Life Donation									
<b>TOTAL INCOME</b>	<b>\$2,720.00</b>	<b>\$1,975.00</b>	<b>\$1,795.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$2,320.00</b>	<b>\$1,975.00</b>	<b>\$1,795.00</b>
<b>EXPENSE ACCOUNTS</b>									
<b>Meetings</b>									
Operational/Mid Year				\$250.00	\$249.00	\$36.00	-\$250.00	-\$249.00	-\$36.00
Annual Convention				\$800.00			-\$800.00	\$0.00	\$0.00
Supplies/refreshments				\$350.00	\$368.00	\$368.00	-\$350.00	-\$368.00	-\$368.00
Speaker				\$200.00	\$100.00	\$200.00	-\$200.00	-\$100.00	-\$200.00
Officer Meals/ Registration				\$250.00	\$0.00	\$0.00	-\$250.00	\$0.00	\$0.00
<b>Administration</b>									
Office Supplies				\$75.00	\$100.00	\$79.00	-\$75.00	-\$100.00	-\$79.00
Sec of State				\$70.00	\$80.00	\$110.00	-\$70.00	-\$80.00	-\$110.00
Travel Expense				\$75.00			-\$75.00	\$0.00	\$0.00
Website				\$145.00	\$25.00	\$145.00	-\$145.00	-\$25.00	-\$145.00
Nametags									
Liability Insurance				\$325.00	\$302.00	\$302.00	-\$325.00	-\$302.00	-\$302.00
<b>Fundraising</b>									
Holy water bottles				\$500.00	\$394.00		-\$500.00	-\$394.00	\$0.00
other				\$0.00					
<b>Awards</b>									
Scholarships				\$1,000.00	\$0.00	\$1,000.00	-\$1,000.00	\$0.00	-\$1,000.00
Volunteers of the Year 2024				\$0.00			\$0.00		
<b>Charitable Contributions</b>									
Right to Life Charities - if we have Snowball event				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Other -				\$0.00	\$0.00		\$0.00	\$0.00	\$0.00
Charities - up to Three				\$1,000.00	\$1,000.00	\$2,000.00	-\$1,000.00	-\$1,000.00	-\$2,000.00
<b>Community Participation</b>									
				\$0.00	\$0.00		\$0.00		
<b>Discretionary/Miscellaneous</b>									
				\$50.00	\$0.00		-\$50.00	\$0.00	\$0.00
<b>TOTAL EXPENSE</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$0.00</b>	<b>\$4,290.00</b>	<b>\$1,249.00</b>	<b>\$3,036.00</b>	<b>-\$4,290.00</b>	<b>-\$1,249.00</b>	<b>-\$3,036.00</b>
<b>NET INCOME-EXPENSE</b>	<b>\$2,720.00</b>	<b>\$1,975.00</b>	<b>\$1,795.00</b>	<b>\$4,290.00</b>	<b>\$1,249.00</b>	<b>\$3,036.00</b>	<b>-\$1,970.00</b>	<b>\$726.00</b>	<b>-\$1,241.00</b>

**notes**  
need to pay out scholarship  
*italic font is estimated spend in 2023-2024*  
**Current Balances of March 2024**  
Checking \$989.45  
Savings \$6,125.97  
CD \$3,952.90



**2024 Charity of the Year Nominations**

None provided – Nominations from the floor